



May 15, 2024

Listed Company name TACHI-S CO., LTD.
Name of Representative Yuichiro Yamamoto, Representative
Director, President, CEO & COO
Stock listing Tokyo Stock Exchange - Prime Market Code number 7239
Contact Atsushi Komatsu, Director,
Representative Director and Executive
Managing Officer
(TEL 0428-33-1917)

Notice Concerning the Differences between the Non-Consolidated Financial Results for the Current Term and the Previous Term

TACHI-S provides notice as follows that differences have occurred between the non-consolidated financial results for the fiscal year ended March 31, 2024 and those for the previous fiscal year.

Details

Differences with non-consolidates financial results for the previous term

Difference between the non-consolidated financial results for the fiscal year ended March 31, 2024 (April 1, 2023 - March 31, 2024) and the previous fiscal year

	Net sales	Ordinary income	Net income	Net income per share
	Million yen	Million yen	Million yen	yen
Results for the previous term (A) (Fiscal year ended March 31, 2023)	95,756	3,648	8,732	255.07
Results for the current term (B) (Fiscal year ended March 31, 2024)	114,431	6,167	5,902	172.25
Change (B-A)	18,675	2,519	(2,830)	
Rate of change (%)	19.5	69.1	(32.4)	

(Reasons for difference)

Net sales increased mainly due to an increase in production volume. Ordinary income increased due to an increase in dividends from overseas subsidiaries in addition to the effect of higher net sales. However, despite these profit-increasing factors, net income fell short of the previous term because a gain on sales of non-current assets from the sale of real estate was recorded in the previous term.

End